

Paul Cuffee School
2003-2004 Actual
District Expenditures by Education Level

Total District Expenditures	
Total District Expenditures:	\$ 3,108,504
Total District Enrollment*:	241
Total District Per Pupil:	\$ 12,898
* Includes Out-of-District Enrollment	

In-District Expenditures	
In-District Expenditures*:	\$ 3,108,504
In-District Enrollment:	241
In-District Per Pupil:	\$ 12,898
* Excludes Out-of-District Tuition Paid	

Adjusted District Expenditures	
Adj. District Expenditures*:	\$ 2,676,538
In-District Enrollment:	241
Adj. District Per Pupil:	\$ 11,106
* Excludes Other Commitments	

Total		Elementary	Middle	High	Alternative	Other	Non-School
Expenditures:	\$ 3,108,504	\$ 2,061,189	\$ 0	\$ 0	\$ 0	\$ 15,495	\$ 1,031,820
% of Total Expenditures:	100.00%	66.31%	0.00%	0.00%	0.00%	0.50%	33.19%
Enrollment:	241	240	0	0	0	1	N/A
% of Total Enrollment:	100.00%	99.59%				0.41%	
Instruction							
Expenditures:	\$ 1,436,861	1,421,366	0	0	0	15,495	0
% of Total Expenditures:	46.22%	45.73%	0.00%	0.00%	0.00%	0.50%	0.00%
Instructional Support							
Expenditures:	\$ 358,931	358,931	0	0	0	0	0
% of Total Expenditures:	11.55%	11.55%	0.00%	0.00%	0.00%	0.00%	0.00%
Operations							
Expenditures:	\$ 692,723	203,217	0	0	0	0	489,506
% of Total Expenditures:	22.28%	6.54%	0.00%	0.00%	0.00%	0.00%	15.75%
Other Commitments							
Expenditures:	\$ 431,966	0	0	0	0	0	431,966
% of Total Expenditures:	13.90%	0.00%	0.00%	0.00%	0.00%	0.00%	13.90%
Leadership							
Expenditures:	\$ 188,023	77,675	0	0	0	0	110,348
% of Total Expenditures:	6.05%	2.50%	0.00%	0.00%	0.00%	0.00%	3.55%